

**ASTBURY**  
**DRAFT BUDGET 2022-2023**

**Income**

Opening Balance	£9,540.65
Precept	£15,000.00
VAT Refund	£3,000.00
<b>Total</b>	<b>£27,540.65</b>

**Expenditure**

**Clerk's Costs**

Salary	£6,500.00
Expenses	£150.00
Training	£400.00

**Professional Fees**

ICO	£40.00
Insurance	£670.00
Internal Audit	£50.00
TCS Management	£220.00
GDPR	£200.00
Website	£240.00

**Memberships**

CCA	£50.00
ChALC	£250.00
NALC	£50.00

**Common Land** £2,000.00

**Footpath Siding Out** £3,000.00

**Neighbourhood Plan** £3,000.00

**War Memorial** £3,000.00

**Community**

Daffodils	£150.00
Poppies	£50.00
Archives	£50.00

**Comms**

Newsletter	£1,600.00
Advertising	£200.00
Annual Parish Meeting	£150.00
Donations	£500.00
Room Hire	£450.00

**Cllr Allowances** £250.00

**Contingency** £3,000.00

**Total** £26,220.00

**Closing balance** £1,320.65