

# Explanation of variances – pro forma

Name of smaller authority: **Newbold Astbury cum Moreton**

County area (local councils and): **Cheshire East**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	14,227	16,660				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	15,000	15,000	0	0.00%	NO		
3 Total Other Receipts	2,711	3,781	1,070	39.47%	YES		a donation from the William Dean Trust of £2,000 was received.
4 Staff Costs	6,395	9,681	3,286	51.38%	YES		A new Clerk started in May and there was a handover period where 2 Clerk salaries had to be paid
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,883	10,817	1,934	21.77%	YES		A new programme to rejuvenate use of an area of Common Land entailed additional clearance and planting works not previously budgeted for
7 Balances Carried Forward	16,660	14,943			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	16,660	14,943				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	15,027	15,027	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

*[Signature]*  
8/6/22.

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08/06/22