

Budget 2019/20

	2018/19 Budget	Actual	2019/20 Budget	Actual
Income				
Carried Forward from previous year	8,814	8,814	7,000	
Interest	3			
Precept	15,000	15,000	15,000	
Donations				
Sibelco				
VAT refund	500		500	
External Funding				
Lottery				
Insurance rebate		1,030		
Groundworks UK				
Total Receipts	24,317	24,844	22,500	
Payments				
Salary/HMRC/Meeting				
Clerks salary /HMRC	5,700	5,800	5,800	
Expenses	234	200	200	
Room	385	385	400	
Professional Fees				
Internal Auditor	100	25	30	
Audit External	100	-	100	
Insurance	550	540	560	
TCS Management	60	63	65	
Legal Fees	1,000		1,000	
Memberships				
CCA	20	20	20	
ChALC Annual Sub	220	200	220	
Freedom of Information	35	35	45	
Communication				
Newsletter	1,500	1,003	1,500	
Website	500	144	500	
Annual Parish Meeting	100	100	100	
Advertising	50		50	
Fixed Assets				
defib/benches/railings	3,700	3,700	2,000	
Training				
Training	250	105	200	
Local Council Award	250		200	
Chairmans Allowance				
Discretion	100	60	100	
Councillor	100	50	50	
Community Projects				
Highways	3,000	480	5,000	
Daff bulbs	200			
Donations				
	400	300	500	
Total Payments	18,554	13,210	18,140	
Total	5,763	11,634	4,360	

donates spend not complete