

Budget 2018/19

	2016/17 Budget £	Actual	2018/19 Budget	Actual
Income				
Carried Forward from previous year	8,927	8,927	6,000	
Interest	0	3	3	
Precept	10,000	10,000	15,000	
Donations	0			
Sibelco		20		
VAT refund	500	500 *	1,000	
External Funding				
Lottery		2,200		
Sibelco		20		
Groundworks UK		200		
Total Receipts	19,427	21,870	22,003	
Payments				
Salary/HMRC/Meeting				
Clerks salary /HMRC	4,800	4,800 *	5,200	
Expenses	200	156 *	200	
Room	250	250 *	250	
TCS Managment	60	55	60	
Professional Fees				
Internal Auditor	50	25	100	
Audit External	120	120	200	
Insurance	500	470	550	
Legal Fees	1,000		1,000	
Memberships				
CCA	20	20	20	
ChALC Annual Sub	200	195	220	
SLCC	50	0	50	
Freedom of Information	35	35	35	
Donations				
Church	250	*	500	
	750			
Communication				
News Letter	1,500	926 *	1,500	
Website	250	238 *	500	
Advertising	50		50	
Training				
Training	100	417	250	
Local Council Award	100	100 *	250	
Chairmans Allowance				
Discretion	100	*	100	
Fixed Assets				
Defib/benches/	3,000	2,463 *	2,500	
Community Projects	1,000	100 *	3,000	
Neighbourhood Plan				
Regulation 17	600	438	NIL	
Total Payments	14,985	10,808	16,535	
Total	4,442	11,062 *	5,468	

NB * indicatæes not a completed cost