

EXPLANATION OF VARIANCES

**NEWBOLD ASTBURY CUM MORETON PARISH COUNCIL
CHESHIRE EAST COUNCIL**

	£200/-/+15%	Variance	Reason
Box 2	+ 2,020		Precept not increased since 2012. A full budget review suggested the Parish Council needed to increase due the actions taken the previous year.
Box 3	- 5,554		<p><u>2016/17</u></p> <p>-109 Council tax support - 825 William Dean Trust (local trust contributed to the paved area on the green) - 2,339 HMRC VAT -1,000 Transparency Code -3,635 Ground works UK (NEIGHBOURHOOD Plan) -542 Sandy Lane Action Group (dissolving of local action group funds). - 7 Misc.</p> <p><u>2017/18</u></p> <p>2,020 Lottery funding for a defibrillator 683 HMRC VAT 200 Groundworks UK</p>
Box 4	- 305		SCP increase effective from April 2017
Box 6	- 11,625		<p><u>2016/17</u></p> <p>980 – Room hire (in arrears) 230 – BT box painting 6,420 - Notice boards 825 - Paved area around bench 2,375 – Boundary Signs 760 – Laptop 3,635 – Neighbourhood Plan</p> <hr/> <p>15,225.00</p> <p><u>2017/18</u></p> <p>2,200 Defibrillator 438 Neighbourhood Plan</p>

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			500 Fixed Assets Maintenance 502 Training for Councillors 20 Misc.
Box 9	2,200		2,200 Purchased a defibrillator in 2017.
Box 10	N/A		N/A