

ASTBURY BUDGET

| | 2015/16 Budget £ | 2015/16 Actual | 2016/17 Budget £ | 2016/17 Actual | 2017/18 Budget |
|------------------------------------|------------------------|-------------------|------------------------|-------------------|-------------------|
| Income | | | | | |
| Carried Forward from previous year | 13,313 | 13,313 | ### | 15282 | 6000 |
| Council tax support | 218 | 218 | 200 | 109 | 100 |
| Transparency Code Grant | | | - | 680 | 0 |
| Interest | - | 7 | - | 3 | 3 |
| Precept | 7,980 | 7,980 | 7,980 | 7980 | 10000 |
| Donations | - | 100 | - | | |
| VAT refund | 200 | - | 1,500 | 500 | 300 |
| Total Receipts | 21,711 | 21,618 | 9,680 | 24554 | 16,403 |

Payments

| | | | | | |
|----------------------------------|-------|-------|-------|------|------|
| Clerks salary /HMRC | 3,720 | 3,750 | 4,784 | 4784 | 4800 |
| Pension Contribution | 0 | 0 | 0 | 0 | 0 |
| Clerks Expenses(Stationery/pos) | 0 | 0 | 150 | 55 | 100 |
| Clerks mileage expenses | 0 | 0 | 100 | 0 | 50 |
| Bank charges | 0 | 0 | 0 | | 0 |
| Internal Auditor | 50 | 0 | 50 | 125 | 50 |
| Parish Council Equipment | 250 | 0 | 250 | 760 | 200 |
| Audit External | 250 | 0 | 0 | 0 | 100 |
| CCA | 20 | 0 | 20 | 20 | 20 |
| ChALC Annual Sub | 200 | 194 | 200 | 195 | 200 |
| SLCC | 149 | 0 | 0 | | 50 |
| CPFA | 18 | 0 | 0 | | 0 |
| Freedom of Information | 35 | 0 | 0 | | 35 |
| Insurance | 450 | 437 | 500 | 456 | 470 |
| street lights | 0 | 173 | 250 | | 50 |
| Grants | 100 | | 0 | | 250 |
| CPRE Sub | 36 | 0 | 40 | | |
| TCS Employees Costs | 55 | 0 | 55 | | 55 |
| News Letter | 500 | 1,461 | 1,500 | 1500 | 1500 |
| donations - church | 500 | 250 | 250 | 250 | 250 |
| Advertising | 0 | 0 | 50 | | 50 |
| Training | 200 | 30 | 200 | 30 | 200 |
| Councillor Travel Exp. | 0 | 0 | 100 | | 100 |
| Website Costs | 70 | 71 | 400 | 400 | 400 |
| Quality Status | 200 | 0 | 0 | | 200 |
| Chairmans Allowance | 100 | 0 | 100 | | 100 |
| Election Costs | 100 | 0 | 0 | | 200 |
| Planning | 0 | 0 | 0 | | 500 |
| Meeting Room Rent | 300 | 0 | 300 | 900 | 300 |

Capital Projects

| | | | | | |
|-----------------------|-------|---|----|------|------|
| Defibrillator | | | | | 1250 |
| Land at Brownlow | | | | | 500 |
| Benches | | | | | 300 |
| Daffodils | | | | | 200 |
| Mile stone painting | | | 15 | 15 | |
| Noticeboards | | | 0 | 6620 | |
| Noticeboard repair | 0 | | 50 | 50 | |
| Parish Boundary Signs | 1,000 | 0 | 0 | 2375 | |

| | | | | | |
|-----------------------|--------------|--------------|--------------|--------------|---------------|
| Total Payments | 8,303 | 6,366 | 9,364 | 18535 | 12,480 |
|-----------------------|--------------|--------------|--------------|--------------|---------------|

| | | | | | |
|--------------|---------------|---------------|------------|-------------|--------------|
| Total | 13,408 | 15,252 | 316 | 6019 | 3,923 |
|--------------|---------------|---------------|------------|-------------|--------------|