

**NEWBOLD ASTBURY CUM MORETON PARISH COUNCIL**

**AGREED BUDGET - FINANCIAL YEAR 2016-2017 (Figures rounded, in pounds)**

**ESTIMATED BUDGETARY SPEND 2016-2017**

<b>Insurances</b>	<b>500</b>
<b>Clerk Payment</b>	<b>3750</b>
<b>Audit Fees – internal &amp; external</b>	<b>350</b>
<b>Administration Expenses – copying, postages etc</b>	<b>500</b>
<b>Meeting Room Hire</b>	<b>400</b>
<b>Subscriptions CHALC/SLCC/CCA</b>	<b>250</b>
<b>Grants (PCC – graveyard upkeep)</b>	<b>500</b>
<b>Training – inc new members</b>	<b>250</b>
<b>Newsletters/News sheets</b>	<b>1500</b>
<b>Noticeboards – replacements</b>	<b>2000</b>
<b>Neighbourhood Plan</b>	<b>2000</b>
<b>Boundary Signs</b>	<b><u>1000</u></b>
<b>TOTAL BUDGETARY SPEND</b>	<b>13,000</b>

**CONTINGENCY RESERVE**

<b>Planning Appeal</b>	<b>2000</b>
<b>Election</b>	<b>1500</b>
<b>Highways</b>	<b>2000</b>
<b>General</b>	<b>1000</b>
<b>Community Fund</b>	<b><u>1000</u></b>
<b>TOTAL CONTINGENCY RESERVE</b>	<b>7,500</b>
<b>TOTAL SPEND INC CONTINGENCY</b>	<b>20,500</b>
<b>LESS ESTIMATED BALANCE FORWARD</b>	<b>12,520</b>
<b>PRECEPT</b>	<b>7,980</b>